

› Enterprise Performance Management

Maximize the Impact of All Projects

When you consider the connection of your company performance objectives to the projects your departments are managing, how well are they aligned? Zanett's EPM services help you define governance processes to drive all parts of the organization toward a common goal.

› Why EPM?

- ▶ Aligns growth and profitability targets to operational expenditure and capital expenditure projects
- ▶ Provides visibility to project delivery performance
- ▶ Creates measurements by which you judge results
- ▶ Identifies if your CapEx investments are achieving forecasted ROI
- ▶ Provides visibility of company resource capacity to execute the project portfolio
- ▶ Results in a prioritized enterprise project portfolio

WHY Zanett?

Zanett helps our clients align business objectives with technology to create Real Enterprise Value™. We help plan, build and manage the business applications that you rely on to run your business. Our unique combination of depth and breadth in functional experience combined with our industry expertise creates tremendous value for our clients.

› Align CapEx Projects to Business Objectives

Zanett's solution framework, called "Business Transformation Framework" provides the processes and technology to achieve company performance objectives. The framework consists of these business performance work streams:

- ▶ **Financial Governance (FG)** – This service consists of defining a strategy and making operational the processes and tools to support executive decision making for CapEx projects utilizing performance dashboards, financial consolidation, financial reporting, and business intelligence.
- ▶ **Project Portfolio Management (PPM)** – This service designs and makes operational the budgeting and planning and prioritization process for those CapEx initiatives identified in the operations plan resulting from the Business and IT strategy plan.

When customers are first introduced to EPM, many rightfully exclaim "We've been doing this for years!" However, most organizations have not pulled these processes and application solutions together in a cohesive and concrete way – using common processes and technical framework to drive all parts of the organization toward a common set of goals and objectives. Today, organizations implement EPM in isolation from each other. Each work stream provides some local benefit but little organization global value.